Approved For Release 2002/01/08: CIA-RDP84-00933R000300160017-6

Letterhead

ODP 1926-77 22 September 1977

25X1A

Deputy Director for Telecommunications and Computer Services, Att: DDT National Security Agency Ft. George C. Meade, Maryland 20755

25X1A

Dear

Attached is the rate schedule which we use in our monthly project accounting reports. We do not claim it reflects the true costs of providing each service, but it does provide a reasonably well balanced basis for measuring the relative costs of the services provided. I have annotated some explanatory notes on the attachment.

We enjoyed your visit and plan to take you up on your offer to reciprocate.

> Cliftond D. May, Jr. Director of Data Processing

Att: a/s

Distribution:

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1 - ODP Registry

2 - O/D/ODP

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FY 1976 Rate Schedule

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· CATEGORY - BATCH PROCESSING (OS/VS)	
Element Central Processor Unit (CPU) Memory Channel Control Tape Occupancy Print Mount Element Unit Seconds (360/65*) 10 ⁶ byte-min 1000 excp's Minute 1000 lines Tape Disk	\$\frac{\text{Rate}}{.07} \\ .70 \\ .60 \\ .15 \\ .75 \\ 1.00 \\ 3.00
Minimum Charge Priority A Priority C Priority D Priority E	50.00 2.00 1.50 1.00
Priority 'A's are billed at double the Priority A Priority 'A's are billed at double the Priority C above rate Priority D Priority E *Factor For: 158 = 1, 168 = 3, 195 = 5	100% 0 -25%; -50% ue is billed at
37	imes above tate.

	CATEGORY - TIM	EHSARING (CP/VM)	:
•	Central Processor Unit Virtual Memory Channel Control Tape Occupancy Print Terminal Connect Minimum Charge	Seconds (360/67*) 10 ⁶ byte-min 1000 excp's Minute 1000 lines Hour Log On	\$.05 .15 .60 .15 .75 4.00 .50
	*Factor For 158 = 1, 168 = 4		

<u>CA'</u>	TEGORY - OTHER	
360/20	Hour	\$35.00
Page Reader	Hour	25.00
Plotter (off-line)	Hour	25.00
Card Processing	Hour	15.00
Data Preparation*	Hour	10.00
Shared Dedicated	1000 bytes-month Pack (3330)	1,000.00
CATEGO	RY - DIRECT LABOR	•. •
Professional labor	Person Hour	17.00
*Includes data entry		

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CAT	EGORY - GIMS	•
Element Terminal Connect Subtransactions New Images Items Accessed	Unit Hour per 1000 per 1000 per 1000	\$ \frac{\text{Rate}}{4.00} \text{\$ 200.00} \text{\$ 15.00} \text{\$ 1.50} \text{\$ }
Discount Non prime-time processin and hours outside 0800 t	g (weekends, holiday o 1700 on normal wor	s, k days) -259